

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated June 2024

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea Waterfront & Digital District	Swansea CC	71-72 Kingsway office accommodation	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q3 2024
		Innovation Matrix	UWTSD	Circa £9m	Procured - Kier PAGABO Framework	2022	Q4 2021	Q1 2023	Q2 2024
		Innovation Precinct	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2023	Q1 2024 (Predicted)	Q2 2024 (Predicted)	Q2 2025 (Predicted)

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Yr Egin 2	UWTSD	Creative Business Hub Phase 2	UWTSD	Tbc	tbc	Q3 2022 – Q1 2023	Q4 2024 (Predicted not yet agreed by UWTSD SLT)	2025 (Predicted not yet agreed by UWTSD SLT)	2026 (Predicted not yet agreed by UWTSD SLT)

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Digital infrastructure	Carmarthenshire CC	Connected places	Carmarthenshire County Council	£12m	PSBA – Existing contract Dark Fibre East - DPS RM6095 Dark Fibre Carmarthenshire – DPS RM6095	Q3/Q4 2022	Q3/Q4 2023	Q2 2024	Q1 2026

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		Rural connectivity	Carmarthenshire County Council	£6m	tbc	Q2 2024	Q3 2024	Q1 2025	Q4 2026
		Next generation wireless (5G and IOT networks)	TBC	£2.5m	Grant fund	Q1 2023	Q4 2023	Various	Q4 2025

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Skills and Talent Initiative									

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SBCD Campuses	Swansea University	Phase 1a Morriston refurbishment	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q3 2023	Q1 2025	Q3 2025	Q1 2026
		Phase 1b Campuses Building	Swansea University	Circa £17.m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q4 2022	Stage 3 Q3 2023	Stage 4 Q3 2024	Q3 2026

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Pentre Awel	Carmarthenshire County Council	Zone 1 - construction	CCC	£84m	Two stage design and build via SWWRFC Framework (BYUK procured)	2018 - 2023	Q3 2021	Q4 2022 enabling works Q1 2023 Construction.	Q2 2025
Pentre Awel	Carmarthenshire County Council	Zone 1 – EV charging operator	CCC	N/A	Vehicle Charging Infrastructure Solutions (VCIS) dynamic purchasing system (DPS) framework	2024	Q3 2024	Q1 2025	TBC
		Zone 1 – site security	CCC	TBC	TBC	N/A	Q3 2024	Q1 2025	TBC
		Zone 1 – leisure equipment	CCC	TBC	TBC	N/A	Q3 2024	Q1 2025	Q1 2025
		Zone 1 – interior designer	CCC	TBC	TBC	N/A	Q3 2024	Q1 2025	Q1 2025

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Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1	Q1 2023	Q4 2027
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch	Q3 2023 First round complete	

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		HAPS regional supply chain fund	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2024 Q2 – initial call fund launch		
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Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	SWITCH Specialist facility (construction)	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q1 2024	Q2 2025
		SWITCH Specialist equipment	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q2 2025	Q3 2025
		Hydrogen stimulus project	NPTCBC	Circa £1m	tbc	Q3 2022	Q3 2022		
		Advanced manufacturing Production facility (construction)	NPTCBC	Circa £12m	SWWRC Framework	Q3 2024	Q3 2023	Q1 2025	Q2 2026
		Advanced manufacturing Production facility Specialist equipment	NPTCBC	Circa £5m	Tbc	Q4 2024	Q1 2026	Q2 2026	Q2 2026
		Advanced manufacturing Production Facility End operator	NPTCBC	Tbc	TBC	Q2 2024	Q2 2024		Q3 2026
		Property Development Fund	NPTCBC	Circa £10m	Fund – to be advertised to all				Q4 2026

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					Third parties to procure construction				
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Pembroke Dock Marine	Port of Milford Haven	Pembroke Dock Infrastructure All Completed							
		Marine Energy Engineering Centre of Excellence							
		Vessel hire for deployments in META	OREC	£26,000	Sell2Wales		2021	Ongoing	Ongoing
		Vessel charter	OREC	£47,040	SSJ via vessel broker		n/a	2023	Ongoing
		Meta berthing fees	OREC	£196,000	SSJ		2021	Ongoing	Ongoing
		Civils for X-Band Radar at St Anne's Head	OREC	<£25k	Sell2Wales		2024	Expected 2024	Expected 2024
		Marine Energy Test Area Developments							
		Legal support	PCF	£10,000	Sell to Wales / Find a Contract (value dependant)		2024		
		The Pembrokeshire Demonstration Zone							
		Offshore surveys – environmental surveys to inform the offshore EIA	Celtic Sea Power	£2.1m	OJEU via Sell2Wales / CSP Consultancy Agreement		2023	n/a	Not carried out due to reprofiling of ERDF Funds